



## Committee on Finance

### Regular Meeting

~ Agenda ~

---

Wednesday, May 27, 2015

6:00 PM

Committee "B" (City Hall 3rd Floor)

---

1. Lawrence Mancini, Finance Director and Brett Smiley, Chief Operating Officer, invited for discussion relative to a Review of City Revenues.

### **ONGOING BUDGET DELIBERATIONS**

The following Departments have been invited:

#### **Department of Public Property**

Alan Sepe, Director of Operations, Department of Public Property

#### **Department of Human Resources**

##### **Worker's Compensation**

Sybil Bailey, Director, Department of Human Resources

Steven Rotondo, Deputy Director, Department of Human Resources

##### **Benefits Department**

Margaret Wingate, Manager of Employee Benefits, Department of Human Resources

2. An Ordinance Amending Ordinance No. 281 of Chapter 2014-12, adopted June 12, 2014 providing for the Assessment and Collection of 2014 taxes in a sum not less than Three Hundred Forty Million Eight Hundred and Fourteen Thousand Five Hundred Twenty Two Dollars (\$340,814,522) and not more than Three Hundred Fifty Four Million Four Hundred and Forty Seven Thousand and One Hundred Three Dollars (\$354,447,103) being based on a One Hundred Percent (100%) of the 2015-2016 Fiscal Year Tax Collections, Amending Section 21-182 of the Code of Ordinances to reflect the Tax Classification Plan Approved by the Rhode Island General Assembly, Repealing in part Ordinance No. 348 of Chapter 2014-29, Amending Section 21-126 of the Code of Ordinances to raise the Personal Exemptions, and setting the rates for Fiscal Year 2016.
3. An Ordinance in Amendment of Chapter 2014-13, No. 282, Approved June 12, 2014 of the Ordinances of the City of Providence, Making an Appropriation of Six Hundred Seventy-Eight Million, Four Hundred Nine Thousand, Nine Hundred Seventy-Eight Dollars, and no cents (\$678,409,978), for Fiscal Year Ending June 30, 2015, As Amended.

4. An Ordinance Establishing a Compensation Plan for the City of Providence and Repealing Ordinance Chapter 2014-14, No. 283, Approved June 12, 2014, As Amended.
5. An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees and the Number of Employees in Certain Classes in the City Departments and Repealing Ordinance Chapter 2014-15, No. 284, Approved June 12, 2014, As Amended.
6. An Ordinance Making an Appropriation of Three Hundred Fifty Three Million Five Hundred Forty One Thousand and Three Hundred Thirty Two Dollars (\$353,541,332), for the Support of the Providence School Department for the Fiscal Year Ending June 30, 2016, and Repealing Ordinance Chapter 2015-1, No. 20, Approved January 20, 2015.
7. An Ordinance Amending a Compensation Plan for the Providence School Department and Repealing Ordinance Chapter 2015-2, No. 21, Approved January 20, 2015.
8. An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees and the Employees in certain Classes in the Providence School Department and Repealing Ordinance Chapter 2015-3, No. 22, Approved January 20, 2015.

**PER ORDER THE COMMITTEE ON FINANCE**  
Councilman John J. Igliozi, Chairman

**The foregoing Committee may seek to enter into Executive Session.**

**Offices and City Council Chambers are accessible to individuals with disabilities. If you are in need of interpreter services for the hearing impaired, please contact the Office of Neighborhood Services at 421-7768 not less than 48 hours in advance of the hearing date.**